

ACTIVITY	DELIVERABLES	TIME FRAME												
		July 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec 2014	Jan. 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	June 2015	
			_	IASE 0: PR	_	_								
IDP Manager's Forum	Input of LM's in the formulation of the District IDP TS	28												
Prepare and Finalise LM Time Schedules	Well informed IDP Process		8											
IDP Steering Committee	Internal Buy-inn		13											
District Public Participation &Communication Forum	Input to IDP Process	27												
IDP Representative Forum			15											
Adopt IDP Review Time Schedules	Approved and Guide IDP Review		27											
Provincial PPCOM	Inform Province regarding Approved TS		15											
Advertising of the Time Schedules	Well informed communities		28											
Time Schedules submitted to DLG			28											
			PH/	SE 1: ANA	LYSIS PH	IASE								
ACTIVITY	DELIVERABLES						TIME FR	AME						
		July 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec. 2014	Jan. 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	June 2015	
IDP Manager's Forum	Context and Situational Analysis			3										
Provincial IDP Man Forum				4-5										
IDP Steering Committee	Review & internal situational analysis			23										
Ward Committee Engagement	Verified Information			16-19										

	and Community Buy-in													
IDP Rep Forum Engagement	Verified Information and Community Buy-in			23										
District IDP Representative Forum	Report on Analysis			26										
Finalisation of analysis	Final & Approved Analysis report			30										
			PHAS	E 2: STRA	TEGIES P	HASE								
ACTIVITY	DELIVERABLES	TIME FRAME												
		July 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec. 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	June 2015	
IDP Managers Forum	Reflect on our Strategic Agendas					28								
IDP Steering Committee	Alignment of sector plans					27								
IDP/PMS Workshop	PDO's, Targets and KPI's M&E Quarterly Report													
District PPCOM	Progress Report and Strategic Agenda					20								
IDP Representative Forum	Progress Report and Strategic Agenda					27								
Provincial PPCOM						13-14								
District IDP Representative Forum	Alignment of Local and Provincial Strategies					28								
					PHASE 3	: PROJEC								
ACTIVITY	DELIVERABLES			_			TIME FRAME							
			July 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	
Provincial IDP Man Forum	Feedback on Process							4-5						
IDP Steering Committee	Revisit of Community Needs and Project Identification						20							

	Internal alignment												
IDP Representative Forum	Report Back on Projects & Project						20						
13. Representative recum	Prioritisation												
Budget Office Engagements								11					
Review PMS and Targets	Monitoring IDP Implementation & Identification of New KPI's							15					
IDP Indaba 1	Sector Alignment Sector Project Commitments				16								
IDP Managers Forum	Alignment with LMs								27				
Provincial PPCOM										13			
Provincial IDP Managers Forum	Report on progress									5-6			
Development of Log frames for Prioritised Projects	Integrated & aligned project									13-14			
			PH	HASE 4: IN	ITEGRATI	ON							
ACTIVITY	DELIVERABLES		_				TIME FR				_		
		July 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	June 2015
IDP INDABA 2									x				
Sector Plan alignment	Aligned with the IDP Process									14			
IDP & Budget Roadshow	Feedback on Process									16-20			
District IDP Managers Forum	Confirm alignment									19			

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				PHASE 5: A	ADDROVA										
ACTIVITY	DELIVERABLES	THOSE OF ALL ROTAL													
	<b>31171</b> 0.3110	July 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	June 2015		
Finalisation of IDP's	Draft IDP's									19					
Draft Approval by Council	Approved Draft IDP									25					
										25					
Advertising for public comments & incorporation thereof	Public Comments									31	- 29				
IDP Steering Committee	Incorporate inputs										30				
IDP & Budget Road show	Community Awareness and By-Inn										7-11				
Finalising IDP's	Final Draft Completed										30				
District IDP Managers Forum	Finalise presentations to Councils & Summary of IDP's											8			
Provincial PPCOM												15			
Adoption of the IDP and Budget	Aligned Strategic Plans											19			
Submit adopted IDP's To Minister	Compliance											26			
Notice of Adopted IDP's to Public	compliance											26			
Summary IDP's available at Public Areas	Compliance											26			